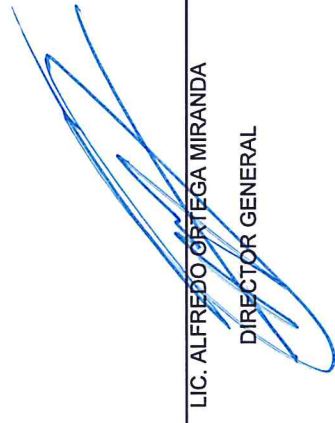


Ejercicio del Presupuesto	Egreso Ampliaciones / Aprobado (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia							
DIRECCION GENERAL	\$17,585,447.00	\$32,025,086.42	\$2,906,124.79	\$2,906,124.79	\$2,883,951.79	\$2,883,951.79	\$29,118,961.63
Sin Ramo/Dependencia	\$17,585,447.00	\$32,025,086.42	\$2,906,124.79	\$2,906,124.79	\$2,883,951.79	\$2,883,951.79	\$29,118,961.63
Total Final	\$17,585,447.00	\$32,025,086.42	\$2,906,124.79	\$2,906,124.79	\$2,883,951.79	\$2,883,951.79	\$29,118,961.63


 LIC. ALFREDO ORTEGA MIRANDA
 DIRECTOR GENERAL


 C.P. JOSÉ RICARDO HIDALGO ALVAREZ
 DIRECTOR ADMINISTRATIVO